

AVERAGE SCHOOL COSTS - Separate Prime Costs

05-Dec-19

YEAR	BLDG. AREA	TOTAL COST	COST/s.f.	General Const.		Plumbing		Heating- Air Cond.		Electrical	
				GEN /sf	GEN %	PLBG/s.f.	PLBG %	HVAC /sf	HVAC %	ELEC /sf	ELEC %
2019	162,435	\$35,357,663	\$217.67	\$162.82	74.80%	\$12.54	5.76%	\$22.19	10.19%	\$20.12	9.24%
2018	1,624,564	\$350,308,792	\$215.63	\$161.17	74.74%	\$11.43	5.30%	\$21.56	10.00%	\$21.47	9.96%
2017	1,042,591	\$194,147,311	\$186.22	\$133.39	71.63%	\$10.18	5.47%	\$22.44	12.05%	\$20.20	10.85%
2016	665,035	\$131,267,137	\$197.38	\$152.96	77.49%	\$10.06	5.10%	\$19.34	9.80%	\$15.03	7.61%
2015	2,127,195	\$407,088,087	\$191.37	\$143.96	75.22%	\$9.34	4.88%	\$20.30	10.61%	\$17.78	9.29%
2014	1,435,021	\$271,525,558	\$189.21	\$145.15	76.71%	\$8.31	4.39%	\$20.20	10.68%	\$15.55	8.22%
2013	246,493	\$44,360,902	\$179.97	\$129.98	72.23%	\$6.33	3.52%	\$26.05	14.48%	\$17.60	9.78%
2012	774,753	\$112,329,032	\$144.99	\$106.44	73.41%	\$7.17	4.94%	\$17.66	12.18%	\$13.72	9.46%
2011	259,112	\$36,543,850	\$141.03	\$96.97	68.75%	\$7.84	5.56%	\$19.97	14.16%	\$16.26	11.53%
2010	1,031,320	\$145,578,767	\$141.16	\$103.64	73.42%	\$5.70	4.04%	\$17.23	12.21%	\$14.59	10.34%

Costs are contract amounts for new schools and do not include land, furnishings, design fees, surveys, testing or legal expense. Only projects that were received and bid multi-prime are included in this report.

SCHOOL PLANNING/ NCDPI

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				GEN /sf	GEN %	PLBG/s.f.	PLBG %	HVAC /sf	HVAC %	ELEC /sf	ELEC %
2009	1,752,617	\$239,868,241	\$136.86	\$99.91	73.00%	\$5.98	4.37%	\$17.81	13.02%	\$13.16	9.62%
2008	2,897,186	\$447,008,760	\$154.29	\$116.97	75.81%	\$6.80	4.41%	\$15.67	10.16%	\$14.85	9.62%
2007	3,405,812	\$557,852,670	\$163.79	\$123.23	75.23%	\$7.49	4.57%	\$17.35	10.59%	\$15.73	9.60%
2006	2,331,348	\$336,629,920	\$144.39	\$107.52	74.46%	\$8.30	5.75%	\$15.64	10.83%	\$12.93	8.96%
2005	2,172,828	\$302,481,958	\$139.21	\$105.57	75.84%	\$6.76	4.85%	\$14.82	10.65%	\$12.06	8.66%
2004	2,001,471	\$232,521,261	\$116.18	\$87.02	74.91%	\$5.08	4.37%	\$13.12	11.29%	\$10.95	9.43%
2003	1,534,026	\$143,057,104	\$93.26	\$67.96	72.87%	\$4.87	5.22%	\$11.81	12.66%	\$8.62	9.25%
2002	1,713,246	\$158,630,153	\$92.59	\$65.47	70.70%	\$5.11	5.52%	\$13.21	14.27%	\$8.80	9.51%
2001	2,188,682	\$210,610,373	\$96.23	\$69.22	71.94%	\$5.10	5.30%	\$13.24	13.76%	\$8.66	9.00%
2000	4,236,974	\$393,363,418	\$92.84	\$68.48	73.77%	\$4.35	4.68%	\$11.17	12.03%	\$8.84	9.52%

Totals Avg:	33,602,709	\$4,750,530,957	\$141.37	\$105.23	74.44%	\$6.86	4.85%	\$16.00	11.32%	\$13.28	9.39%
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